

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 April 2014

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 April 2014

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1. A place to do business

What is the Decision to be taken?	CITY DEAL FUNDING Decision required on City Council to act as accountable body for city deal funds. No definite figures available at this stage.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	A number of key stakeholders have been engaged during preparation of the City Deal – LLEP, county and district councils, businesses.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

2. Getting about in Leicester

What is the Decision to be taken?	BUS LANE ENFORCEMENT - AYLESTONE QUALITY BUS CORRIDOR Decision to implement Bus Lane Enforcement on the Aylestone Road corridor bus lanes. Funding for this project is included in the approved capital programme budget allocation for the A426 project.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Done as part of Aylestone Bus Corridor Scheme.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	CONNECTING LEICESTER STREET IMPROVEMENT SCHEME/S Approval of funding for second phase of Connecting Leicester street improvement projects. Up to £4.9m. from resources set aside for the Economic Action Plan. Note, the precise amount for which approval will be sought depends upon the scope of the schemes brought forward.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Consultation through Connecting Leicester initiative and TRO process.

Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk
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What is the Decision to be taken? NEW	HAYMARKET BUS STATION REDEVELOPMENT SCHEME Decision to approve and commission the construction work with an overall budget total of £13.5million, from resources set aside for the Economic Action Plan and Government Grant.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Consultation already carried out – http://consultations.leicester.gov.uk/city-development-and-neighbourhoods/bus_station
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

3. A low carbon city

No key decisions are currently scheduled to be taken during this current period.

4. The built and natural environment

What is the Decision to be taken?	TOWNSCAPE HERITAGE INITIATIVE Scheme and funding approval. £2m, being £0.5m from resources set aside for the Economic Action Plan and £1.5m anticipated Heritage Lottery Fund grant.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Requirement for external consultation. Community engagement included in the project.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	RELEASE OF THE PROPERTY MAINTENANCE PROVISIONS 2014/15 Release of block fund from Capital Programme.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014

Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Mark.Lloyd@leicester.gov.uk

5. A healthy and active city

No key decisions are currently scheduled to be taken during this current period.

6. Providing care and support

What is the Decision to be taken?	DEVELOPMENT OF AN INTERMEDIATE CARE FACILITY To consider the options for the development of intermediate care facilities In Leicester.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	N/A
Who can I contact for further information or to make representations	Ruth.Lake@leicester.gov.uk

What is the Decision to be taken?	REVIEW THE POTENTIAL OPTIONS FOR PROVIDING THE MOBILE MEALS SERVICE IN FUTURE To consider the outcome of a consultation exercise regarding the future of the Mobile Meals Services.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Formal consultation with the existing service has been completed. http://consultations.leicester.gov.uk/adult-social-care-health-and-housing/mobile-meals
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	THE REDESIGN OF ADULT SOCIAL CARE PREVENTATIVE SERVICES The re-design will inform future procurement activities.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Formal consultation will started with service users and providers on 17 th January 2014.. http://consultations.leicester.gov.uk/adult-

	social-care-health-and-housing/proposed-changes-to-advocacy-services http://consultations.leicester.gov.uk/adult-social-care-health-and-housing/proposed-change-to-counselling-services
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	HOME MAINTENANCE SUPPORT FOR LOW INCOME OWNER OCCUPIERS Finance from Housing General Fund Revenue Budget.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Consultation ends 28 March 2014.
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

7. Our children and young people

No key decisions are currently scheduled to be taken during this current period.

8. Our neighbourhoods and communities

What is the Decision to be taken?	PROPOSALS FOR FUTURE USE OF LOWER HASTINGS STREET AND LOUGHBOROUGH ROAD HOSTEL BUILDINGS
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Ward Members and Local Residents Group.
Who can I contact for further information or to make representations	julia.keeling@leicester.gov.uk

What is the Decision to be taken?	TRANSFORMING NEIGHBOURHOOD SERVICES PROJECT: CHANGES TO SERVICE DELIVERY IN SOUTH AREA PILOT Informed by the community engagement exercise undertaken in October, a decision is sought on the content of proposals for reconfiguring neighbourhood service delivery in the South of the city (4 wards) and on the
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	consultation process. This decision relates to the refocussing of service delivery.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Public consultation underway. http://consultations.leicester.gov.uk/city-development-and-neighbourhoods/tns-south
Who can I contact for further information or to make representations	Liz.Blyth@leicester.gov.uk

What is the Decision to be taken?	DEVELOPMENT OF A COMMUNITY SPORTS ARENA The expected financial parameters have not yet been confirmed.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Consultation with a range of stakeholders.
Who can I contact for further information or to make representations	Liz.Blyth@leicester.gov.uk

What is the Decision to be taken?	ILLUMINATING CULTURE - THE CITY OF CULTURE PROGRAMME FOR 2014 and 2015 The expected financial parameters have not yet been confirmed.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Consultation with a range of stakeholders.
Who can I contact for further information or to make representations	Liz.Blyth@leicester.gov.uk

9. A strong and democratic council

What is the Decision to be taken?	SUPPORTING THE VOLUNTARY AND COMMUNITY SECTOR (VCS) To approve future arrangements for supporting the VCS, engaging with the VCS to support cohesion and to support volunteering in the city. The current revenue budget in scope of the review is £582,200. There are no previously agreed savings required to be delivered from this budget, but the review is included in the
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	Council savings review programme.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Apr 2014
Who will be consulted and how?	Public Consultation was carried out between 28.10.13 until 17.01.14 and has now closed. Results are currently being analysed.
Who can I contact for further information or to make representations	Miranda.Cannon@leicester.gov.uk